#### FOR COUNTY USE ONLY

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County of San Bernardino

FAS

STANDARD CONTRACT

	New		Ver	dor Cod	е	00	Dept.	_	Contract Number		Number	
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	nty Depart	ment				Dept.	Org	n.		Contractor's	License No.	
SI	HERIFF					SHR	SHR					
Cou	nty Depart	tment (	Contract R	epresen	tative	Tele	ephone			Total Contra	act Amount	
R	OD HOC	PS			(909) 387-0640			\$1,626,615				
	Revenue			-	Jnencumber		Other:					
If no					type, provid							
	Commo	dity Co	ode	Contract	t Start Date	Contrac	t End D	ate	Origir	nal Amount	Amendment A	mount
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<u>F</u>	Y 03/04							_				
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nto in	the Sta	te of	Californi	a bv ar	nd betwee	n the C	County	of	San B	ernardino.	hereinafter	called
				,			,			,		
					nereinaftei	r called			CITY			
							·		·		·	

THIS CONTRACT is entered in the County, and

Name				
	City of Loma Linda	hereinafter called	CITY	
Address		_		
	25541 Barton Road			
	Loma Linda, CA 92354-3160			
Telephone	Federal ID No. or Social Security No.	•		

### IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

#### **ELEVENTH AMENDMENT**

Contract No. 94-523 providing law enforcement service to the City of Loma Linda is hereby amended, effective July 1, 2003, by replacing Schedule A, referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

CB CONLomaLInda LE A11

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COUNTY OF SAN BERNARDINO		City of Loma Linda (Print or type name of corporation, company, contractor, etc.)			
Dennis Hansberger, Chairman, Board o	of Supervisors	Ву_►		ignature - sign in blue ink)	
Dated:SIGNED AND CERTIFIED THAT A COPY		Name _	(Print or type n	ame of person signing contract)	
DOCUMENT HAS BEEN DELIVERED TO CHAIRMAN OF THE BOARD Clerk of the Board of St of the County of San Bo	upervisors	Title(Print or Type) Dated:			
By		Address	25541 Barto	on Road CA 92354-3160	
Approved as to Legal Form	Reviewed by Contract (	Compliance		resented to BOS for Signature	
County Counsel, by Kevin L. Norris, Deputy	<b>&gt;</b>			epartment Head	
Date	Date		D	ate	

Auditor/Controller-Reco	raer Use Uniy
□ Contract Database	□ FAS

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Input Date	Keyed By

## **SCHEDULE A**

## LAW ENFORCEMENT SERVICES CONTRACT CITY OF LOMA LINDA FY03/04

LEVEL (	<u>OF</u>	SERVICE_	FY03/04 COST 1
0.34	-	Lieutenant	\$ 44,485
1.44	-	Sergeant	164,794
1.11	-	Detective/Corporal	110,367
8.98	-	Deputy Sheriff	826,653
1	-	Sheriff's Service Specialist	50,848
2.02	-	Station Clerk	93,068
0.23	-	Motor Pool Services Assistant	11,076
5.5	-	Marked Unit	110,699
1	-	Unmarked Unit	13,576
1	-	Ford Ranger (Donated)	4,374 <sup>2</sup>
1	-	Citizen Patrol	4,151 <sup>2</sup>
		Dispatch Services	89,344
		Administrative Support	8,610
		Facility Costs	1,091
		Office Automation	1,767
		Services & Supplies	10,090
		Vehicle Insurance	4,260
		Personnel Liability & Bonding	22,533
		TRU - Telephone Reporting Unit	12,477
		County Administrative Cost	42,352
		TOTAL COST:	\$ 1,626,615

## **Monthly Payment Schedule:**

1 <sup>st</sup> payment due July 15, 2003:	\$135,554
2 <sup>nd</sup> through 12 <sup>th</sup> payments due 5 <sup>th</sup> of each month:	\$135,551

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<sup>&</sup>lt;sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.

<sup>&</sup>lt;sup>2</sup> Donated vehicles. Cost includes fuel, maintenance and equipment. No replacement cost is included.

# SCHEDULE A LAW ENFORCEMENT SERVICES CONTRACT CITY OF LOMA LINDA FY03/04

## **Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Actual overtime cost. (Estimated overtime cost for FY03/04 is \$25,000, actual cost billed quarterly).
- Actual on-call costs. (Estimated on-call cost for FY03/04 is \$4,320, actual cost billed quarterly).
- Professional services from private vendors (i.e. towing, interpreters, temporary help, etc).
- Services, supplies, salaries and benefits above the contract formula.
- Fuel and maintenance (if applicable).

#### LEVEL OF SERVICE SUMMARY

<u>SAFETY</u> :			<u>GENERAL</u> :		
Lieutenant	-	0.34	Dispatcher	-	1.49
Sergeant	-	1.44	Sheriff's Service Specialist	-	1.00
Detective/Corporal	-	1.11	Motor Pool Svcs. Asst.	-	0.23
Deputy Sheriff	-	8.98	Station Clerk	-	2.02
		11.87			4.74

## **VEHICLES**:

Marked Unit	-	5.5
Unmarked Unit	-	1.0
Ford Ranger	-	1.0
Citizen Patrol	-	1.0
	•	8.5

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